

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
 July 2019 through April 2020

	Jul '19 - Apr 20	Budget	\$ Over Budget
Income			
4442 · ROAD TAX REVENUE	24,678.92	28,858.00	-4,179.08
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
Total Income	24,678.92	29,058.00	-4,379.08
Expense			
5002 · CONTRACTUAL STREETS	0.00	20,000.00	-20,000.00
5252 · MISCELLANEOUS	0.00	9,058.00	-9,058.00
5502 · SIGNS, CURBS, SIDEWALKS	5,431.00		
Total Expense	5,431.00	29,058.00	-23,627.00
Net Income	19,247.92	0.00	19,247.92